

EXHIBIT ~~2~~ 22
DATE 3/12/09
NO 645

Child Development Center

With an unusually high percentage of students who are raising young families, a day care facility has been established as an important need on the MSU – Great Falls Campus. With a generous donation from Pacific Steel and Recycling of \$50,000, the College has taken the first steps into researching the programming, development and implementation of a campus childcare facility. This is a top priority of the campus in an attempt to continue removing the barriers our students face when looking to enter higher education, for in some instances child care can be such a large financial hurdle that one's academic and career goals are delayed, or never fully explored.

Estimated Total Cost: \$450,000

Simulated Hospital – Completion of the Day Light Basement at MSU – Great Falls

The most recent addition to the MSU – Great Falls' main facility (complete in early 2008) has a daylight basement comprising some 14,000 sf of unfinished or partially finished space. An identified project will complete that space, creating a simulated hospital and medical facility environment to accommodate the lab and clinical needs of our many healthcare programs. The technology infrastructure will allow the College to extend this simulated environment through a telemedicine network to rural communities in Northcentral Montana, thereby benefiting the healthcare workforce needs of smaller hospitals and facilities in the state. MSU – Great Falls offers more healthcare related programs than any college in Montana and the funds to finish this facility will allow for a realized use of an already constructed building, but will most importantly advance crucial healthcare workforce development through the state.

Estimated Total Cost: \$2,500,000

MSU College of Technology
Simulated Hospital Lab

1/30/2009

Preliminary Estimate

Simulation Lab area

7,680 SF

Corridor Remodel

2,020 SF

Description:

Instructional Class room, New Simulations Lab's: Emergency Room, Operating/Surgical Room, Intensive Care Unit, Universal Patient Room, Home Care Environment, Ambulance, Office, Stg. AV Rm., Student Lockers, Rest Rooms. Also includes corridor finish out and stairs. No Equipment or furnishings included.

REMODEL BUILDING COST BREAKDOWN:

Remodel SF **10,700**

DIV	Description	Qty.	@	Unit Cost	Div. Sub		
1	General Conditions:	1 LS	@	\$40,000.00 LS	=	\$40,000.00	\$3.74 / SF
2A.	Demolition:						
	Floor Slabs Removal / disposal	500 LF	@	\$7.00 LF	=	\$3,500.00	\$0.33 / SF
2B.	Sitework	0 LS	@	\$0.00 LS	=	\$0.00	\$0.00 / SF
3	5" Concrete Slab Replacement:	1,500 SF	@	\$4.50 SF	=	\$6,750.00	\$0.63 / SF
4	Masonry:	7,680 LS	@	\$4.00 LS	=	\$30,720.00	\$2.87 / SF
5	Metals: Misc	1 LS	@	\$2,000.00 LS	=	\$2,000.00	
	New Stairs from Atrium	1 LS	@	\$7,500.00 LS	=	\$7,500.00	
	Equipment Support Framing	7,680 SF	@	\$0.75 SF	=	\$5,760.00	
6	Rough Carpentry:						
	Framing / Drywall / Tape	10,700 SF	@	\$10.50 SF	=	\$112,350.00	\$10.50 / SF
7	Insulation (Sound)	7,680 SF	@	\$0.57 SF	=	\$4,377.60	\$0.41 / SF

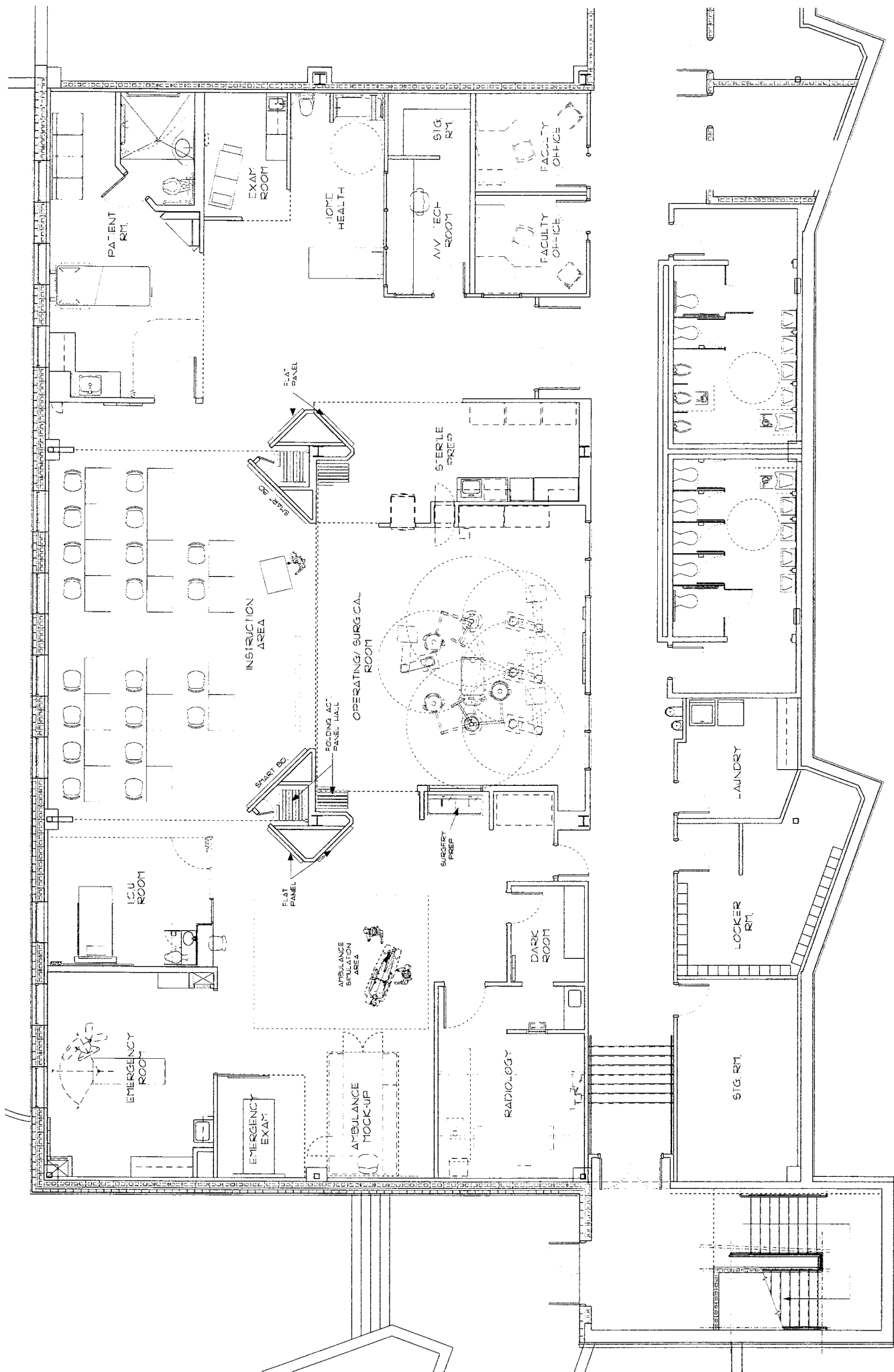
MSU College of Technology
Simulated Hospital Lab

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8	Doors, Windows frames/slabs Specialty Doors, Hardware	14 EA 1 LS	@ @	\$750.00 EA \$20,000.00 LS	= =	\$10,500.00 \$20,000.00	Div. Sub	\$30,500.00	<u>\$2.85</u> / SF
9	Finishes: Cabinets, Counters Wall Paint/ covers Ceilings Floor treatments	102 LF 10,700 SF 10,700 SF 10,700 SF	@ @ @ @	\$450.00 LF \$2.25 SF \$3.50 SF \$5.25 SF	= = = =	\$45,900.00 \$24,075.00 \$37,450.00 \$56,175.00	Div. Sub	\$163,600.00	<u>\$15.29</u> / SF
10	Specialties: Misc. Eye wash Lockers Act. Folding Partition FEC Cabinets Ambulance mock-up install Hspt. Cubical Curtains Rest Room Accessories	1 LS 1 EA 50 EA 65 LF 4 EA 1 LS 350 LF 1 LS	@ @ @ @ @ @ @ @	\$1,500.00 LS \$600.00 EA \$150.00 EA \$400.00 LF \$500.00 EA \$8,500.00 LS \$20.00 LF \$30,000.00 LS	= = = = = = = =	\$1,500.00 \$600.00 \$7,500.00 \$26,000.00 \$2,000.00 \$8,500.00 \$7,000.00 \$30,000.00	Div. Sub	\$83,100.00	<u>\$7.77</u> / SF
15.1	Mechanical: General HVAC Exhaust System Med Gas Mock-up Fire Sprinkler Mods Controls	7,680 SF 7,680 SF 1 LS 10,700 SF 1 LS	@ @ @ @ @	\$5.25 SF \$2.50 SF \$4,000.00 LS \$2.00 SF \$5,000.00 LS	= = = = =	\$40,320.00 \$19,200.00 \$4,000.00 \$21,400.00 \$5,000.00	Div. Sub	\$89,920.00	<u>\$8.40</u> / SF
15.2	Plumbing: General Fixtures (Normal) Simulated WC, Surg. Lavs (operational) Supply, Waste, Vent	24 EA 12 EA 7,680 SF	@ @ @	\$1,750.00 EA \$3,200.00 EA \$1.10 SF	= = =	\$42,000.00 \$38,400.00 \$8,448.00	Div. Sub	\$88,848.00	<u>\$8.30</u> / SF

MSU College of Technology
Simulated Hospital Lab
1/30/2009

16 Electrical: General					
A/V Data Rough-in	7,680 SF	@	\$3.00 SF =	\$23,040.00	
Lighting & Branch Wiring	10,700 SF	@	\$10.50 SF =	\$112,350.00	
Communication Security	10,700 SF	@	\$0.50 SF =	\$5,350.00	
A/V Teaching Technology	7,680 SF	@	\$10.00 SF =	\$76,800.00	
					Div. Sub \$217,540.00 <u>\$20.33 / SF</u>
			Sub Total: I	\$886,465.60	\$82.85 / SF
Contingency	10%			\$88,646.56	
Material Escalation	5%			<u>\$44,323.28</u>	
			Sub Total: II	\$132,969.84	
A/E Fee	8.00%			\$81,554.84	
Reimbursable Estimate	0.40%			\$4,077.74	
Owner Advertising Expense Allowance	0.50%			<u>\$5,097.18</u>	
			Sub Total: III	\$90,729.75	
Total:			(I+II+III) IV	\$1,110,165.19	\$103.75 / SF



MSU College of Great Falls
Child Care Facility
3/11/2009



D. Design Fee

A/E FEE (A/M/P/E/S/L/FP) 8.0% \$ 105,067
Estimated Reimbursable 0.3% \$ 3,283

SUB TOTAL (D) \$ 108,351 LS \$ 15.80 SF

E. Misc

Building Permit	1 LS	@ \$	2,750 LS
Plan Review Fee	1 LS	@ \$	1,750 LS
Legal	1 LS	@ \$	5,000 LS
Kitchen Appliances (Residential Type)	1 LS	@ \$	5,000 LS
Play Ground Structures (Allowance)	1 LS	@ \$	30,000 LS
Moving Costs	1 LS	@ \$	5,000 LS
Misc	1 LS	@ \$	15,000 LS
Furnishings Allowance	1 LS	@ \$	10,000 LS

SUB TOTAL (E) \$ 74,500 \$ 10.86 SF

TOTAL PROJECT ESTIMATE \$ 1,496,191 LS \$ 218.11 SF

Notes, Estimate based on 2009 construction

MSU College of Great Falls
Child Care Facility
3/11/2009



B. Site Development Allowances

Child Drop-off / Pick-up	1500 SF @ \$	18 SF = \$	27,000
On Site Employee (Existing Lot)	0 ST @ \$	2,150 ST = \$	-
On Visitor Parking (Existing Lot)	0 ST @ \$	2,150 ST = \$	-
Utilities to Building (75')	1 LS @ \$	35,000 LS = \$	35,000
Exterior Fenced "Soft Play Area"	3000 SF @ \$	8 SF = \$	24,000
Exterior Fenced "Hard Play Area"	3000 SF @ \$	16 SF = \$	48,000
Play Structures (See below)	0 LS @ \$	15,000 LS = \$	-
Landscape	1500 SF @ \$	6.0 SF = \$	9,000
Irrigation	1500 SF @ \$	1.5 SF = \$	2,250
Flatwork	1000 SF @ \$	3.0 SF = \$	3,000

SUBTOTAL B \$ 148,250 LS \$ 9.88 SF

C. Building Allowances

ADMIN / COMMON AREA

Entry / Control Access - Vestibule	50 SF @ \$	100 SF = \$	5,000
Reception, Check in/out	100 SF @ \$	110 SF = \$	11,000
Admin Office Area	400 SF @ \$	90 SF = \$	36,000
Public Unisex TLT	60 SF @ \$	150 SF = \$	9,000
Isolation Room	60 SF @ \$	150 SF = \$	9,000
Kitchen Area / Food Storage	180 SF @ \$	150 SF = \$	27,000
Staff Break and Restroom Facilities	125 SF @ \$	150 SF = \$	18,750
Supply Storage	150 SF @ \$	90 SF = \$	13,500
Exterior Play Storage	80 SF @ \$	90 SF = \$	7,200
	1,205 SF		\$ 136,450

CHILD INSTRUCTION AREA

Infant Area's	760 SF @ \$	150 SF = \$	114,000
Toddler Area's	730 SF @ \$	150 SF = \$	109,500
2 to 3 Year Old Area's	840 SF @ \$	150 SF = \$	126,000
3 Year Old Area's	840 SF @ \$	150 SF = \$	126,000
4 & 5 Year Old Area's	840 SF @ \$	150 SF = \$	126,000
Multi-purpose Room	750 SF @ \$	135 SF = \$	101,250
	4,760 SF		\$ 702,750

Circulation / Mech/ Elec

	895 SF @ \$	170 SF = \$	152,108
	6,860 SF		\$ 152,108

SUBTOTAL C \$ 991,308 LS \$ 144.51 SF

TOTAL (A+B+C) \$ 1,139,558

BUILDING CONTINGENCY 15%	\$ 170,934
CONSTRUCTION TESTING 0.3%	\$ 2,849

SUB w/ CONTINGENCY \$ 1,313,340 LS \$ 191.46 SF

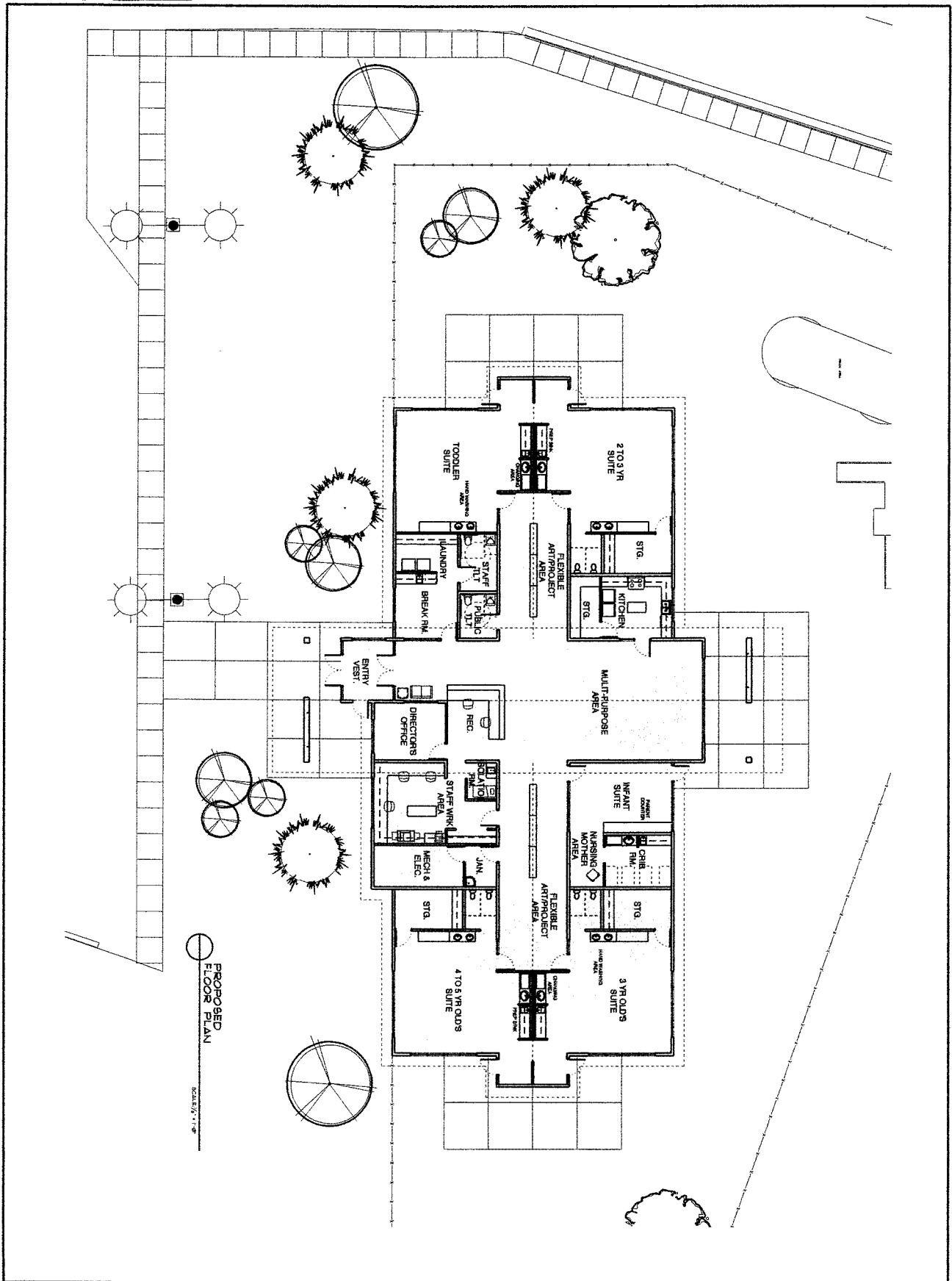
MSU College of Great Falls
Child Care Facility
3/11/2009



MSU COT - New Child Care Facility
30 Child Program

PRELIMINARY PROGRAM					
		UNIT/SF		TOTAL	
Entry / Control Access - Vestibule	1 @	50 SF	=	50 SF	
Reception, Check in/out	1 @	100 SF	=	100 SF	
Admin Office Area	4 @	100 SF	=	400 SF	
Public Unisex TLT	1 @	60 SF	=	60 SF	
Isolation Room	1 @	60 SF	=	60 SF	
Infant Room	1 @	400 SF	=	400 SF	
Infant Crib / Quite Sleeping Area	1 @	200 SF	=	200 SF	
Infant Diaper Change Area	1 @	100 SF	=	100 SF	
Infant Prep / Storage Rm.	1 @	60 SF	=	60 SF	
Toddler Room	1 @	550 SF	=	550 SF	
Toddler Diaper Change Area	1 @	100 SF	=	100 SF	
Toddler Prep / Storage Rm.	1 @	80 SF	=	80 SF	
2 to 3 Year Old Classroom	1 @	600 SF	=	600 SF	
2 to 3 Year Old Tlt Rooms	2 @	80 SF	=	160 SF	
2 to 3 Year Old Prep / Storage Rm.	1 @	80 SF	=	80 SF	
3 Year Old Classroom	1 @	600 SF	=	600 SF	
3 Year Old Tlt Rooms	2 @	80 SF	=	160 SF	
3 Year Old Prep / Storage Rm.	1 @	80 SF	=	80 SF	
4 & 5 Year Old Classroom	1 @	600 SF	=	600 SF	
4 & 5 Year Old Tlt Rooms	2 @	80 SF	=	160 SF	
4 & 5 Year Old Prep / Storage Rm.	1 @	80 SF	=	80 SF	
Multi-purpose Room	1 @	750 SF	=	750 SF	
Kitchen Area / Food Storage	1 @	180 SF	=	180 SF	
Staff Break and Restroom Facilities	1 @	125 SF	=	125 SF	
Supply Storage	1 @	150 SF	=	150 SF	
Exterior Play Storage	2 @	40 SF	=	80 SF	
SUB TOTAL NET AREA				5,965 SF	
Circulation/ Mech		15%	=	895 SF	
Total				6,860 SF	
Program Efficiency	30 CHILD	PER		229 SF / Child	

	COST/SF	TOTAL			
A. Land Acquisition Allowance					
Land Purchase	15000 SF @	\$0.0 SF	=	\$	-
Developed site at North / West corner of MSU					
		SUBTOTAL A	\$	-	LS \$ - SF



NOT FOR CONSTRUCTION

<p>SHEET A100 OF 2</p>	<p>CTA COMMUNITY TECHNICAL ARCHITECTS 1000 N. 10TH AVE., SUITE 100 DENVER, CO 80202 TEL: 333-1111 WWW.CTA-ARCHITECTS.COM</p>	<p>PROJECT 200 ARCHITECTS JAN. 2000 DATE: 1/20/00 CHECKED BY: JES DATE: 1/20/00 CADD FILE: 200-000 DATE: 1/20/00</p>	<p>PRELIMINARY DESIGN</p>	<p>MSU College of Technology 30 Child Care Facility</p>	<p>REVISIONS:</p> <table border="1"> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </table>										

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EXHIBIT # 22
DATE 3/12/09
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Testimony of Ray Wahlert, President and CEO of Pacific Steel and Recycling

March 12, 2009

On behalf of the employee owners of Pacific Steel and Recycling, please accept this statement in support of the efforts to fund and construct a Child Development Center on the campus of MSU – Great Falls.

In August 2008, Pacific Steel and Recycling contributed \$50,000 to MSU – Great Falls for the development of this project. As a corporation that operates throughout the Northwest, we strongly believe in making investments in those communities where we do business by donating funds to important initiatives like this. We believe through these contributions we can help advance so many projects that have the prospect of positively impacting the lives of others. The Child Development Center at MSU – Great Falls will do just that. It will impact the lives of student-parents, especially those who are single parents, by ensuring safe and convenient childcare is accessible for those who wish to pursue their educational and career goals. However, far too often the cost of childcare rivals that of tuition. The establishment of this center is aimed at easing this challenge.

We respectfully urge the Montana Legislature to join us in funding this project. Together, we can advance opportunities for all those students and families who wish to better themselves through higher education. Thank you for your time.